|  |
| --- |
| <${BLOCKSTART:ESP}$> |

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| $${ESP;!NN;NP;D0;E0}$$ | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Konsolidierte Eigenkapitalübersicht für das Jahr $$J$$** | | | | | | | | | | | |
|  |  | **Kommune** | | | | | | | **Minderheitsgesellschafter** | | | **Gesamt-eigenkapital** |
|  |  | Allgemeine Rücklage (Nettoposition) | Rücklagen aus nicht ertrags­wirksam aufzulösenden Zuwendungen | Erwirtschaftetes Gesamteigenkapital | | | | **Eigenkapital der Kommune** | Minderheiten-kapital | Kumuliertes übriges Konzern­ergebnis | **Eigenkapital der Minderheits-gesellschafter** |
| Ergebnis­rücklage | Ergebnis­vortrag | Jahres­überschuss / ‑fehlbetrag | Kumuliertes übriges Konzern­ergebnis |
|  | **Stand am 31.12.$$V$$** | **$$SP1A$$** | **$$SP1B$$** | **$$SP1C$$** | **$$SP1D$$** | **$$SP1E$$** | **$$SP1F$$** | **$$SP1G$$** |  |  | **$$SP1J$$** | **$$SP1K$$** |
|  | **Sonstige  Einzahlungen in  das Eigenkapital** | **$$SP2A$$** | **$$SP2B$$** | **$$SP2C$$** | **$$SP2D$$** | **$$SP2E$$** | **$$SP2F$$** | **$$SP2G$$** |  |  | **$$SP2J$$** | **$$SP2K$$** |
|  | **Änderungen des Konsolidierungs-kreises** | **$$SP3A$$** | **$$SP3B$$** | **$$SP3C$$** | **$$SP3D$$** | **$$SP3E$$** | **$$SP3F$$** | **$$SP3G$$** |  |  | **$$SP3J$$** | **$$SP3K$$** |
|  | **Übrige Veränderungen** | **$$SP4A$$** | **$$SP4B$$** | **$$SP4C$$** | **$$SP4D$$** | **$$SP4E$$** | **$$SP4F$$** | **$$SP4G$$** |  |  | **$$SP4J$$** | **$$SP4K$$** |
|  | Gesamtjahres­ergebnis | $$SP5A$$ | $$SP5B$$ | $$SP5C$$ | $$SP5D$$ | $$SP5E$$ | $$SP5F$$ | $$SP5G$$ |  |  | $$SP5J$$ | $$SP5K$$ |
|  | Übriges Gesamtergebnis | $$SP6A$$ | $$SP6B$$ | $$SP6C$$ | $$SP6D$$ | $$SP6E$$ | $$SP6F$$ | $$SP6G$$ |  |  | $$SP6J$$ | $$SP6K$$ |
|  | **Gesamtergebnis** | **$$SP7A$$** | **$$SP7B$$** | **$$SP7C$$** | **$$SP7D$$** | **$$SP7E$$** | **$$SP7F$$** | **$$SP7G$$** |  |  | **$$SP7J$$** | **$$SP7K$$** |
|  | **Stand am 31.12.$$J$$** | **$$SP8A$$** | **$$SP8B$$** | **$$SP8C$$** | **$$SP8D$$** | **$$SP8E$$** | **$$SP8F$$** | **$$SP8G$$** |  |  | **$$SP8J$$** | **$$SP8K$$** |

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| $${VAR;D0;E2}$$ |  |
| --- | --- |
| SP1A | <$BIP\_V\_01\_AA.I$> |
| SP1B | <$BIP\_V\_01\_AA.II$> |
| SP1C | <$BIP\_V\_01\_AA.III$> |
| SP1D | <$BIP\_V\_01\_AA.IV$> |
| SP1E | <$BIP\_V\_01\_AA.V$> |
| SP1F | <$BIP\_V\_01\_AA.VII$> |
| SP1G | SP1A + SP1B + SP1C + SP1D + SP1E + SP1F |
| SP1J | <$BIP\_V\_01\_AA.VI$> |
| SP1K | SP1G + SP1J |
|  |  |
| SP2A | (<$ESP\_J\_01\_AUS\_AA.I$>) + (<$ESP\_J\_01\_KAK\_AA.I$>) + (<$ESP\_J\_01\_KAM\_AA.I$>) |
| SP2B | (<$ESP\_J\_01\_AUS\_AA.II$>) + (<$ESP\_J\_01\_KAK\_AA.II$>) + (<$ESP\_J\_01\_KAM\_AA.II$>) |
| SP2C | (<$ESP\_J\_01\_AUS\_AA.III$>) + (<$ESP\_J\_01\_KAK\_AA.III$>) + (<$ESP\_J\_01\_KAM\_AA.III$>) |
| SP2D | (<$ESP\_J\_01\_AUS\_AA.IV$>) + (<$ESP\_J\_01\_KAK\_AA.IV$>) + (<$ESP\_J\_01\_KAM\_AA.IV$>) |
| SP2E | (<$ESP\_J\_01\_AUS\_AA.V$>) + (<$ESP\_J\_01\_KAK\_AA.V$>) + (<$ESP\_J\_01\_KAM\_AA.V$>) |
| SP2F | (<$ESP\_J\_01\_AUS\_AA.VII$>) + (<$ESP\_J\_01\_KAK\_AA.VII$>) + (<$ESP\_J\_01\_KAM\_AA.VII$>) |
| SP2G | SP2A + SP2B + SP2C + SP2D + SP2E + SP2F |
| SP2J | (<$ESP\_J\_01\_AUS\_AA.VI$>) + (<$ESP\_J\_01\_KAK\_AA.VI$>) + (<$ESP\_J\_01\_KAM\_AA.VI$>) |
| SP2K | SP2G + SP2J |
|  |  |
| SP3A | (<$BIP\_J\_00\_AA.I$>) - (<$BIP\_V\_01\_AA.I$>) |
| SP3B | (<$BIP\_J\_00\_AA.II$>) - (<$BIP\_V\_01\_AA.II$>) |
| SP3C | (<$BIP\_J\_00\_AA.III$>) - (<$BIP\_V\_01\_AA.III$>) |
| SP3D | (<$BIP\_J\_00\_AA.IV$>) - (<$BIP\_V\_01\_AA.IV$>) + 0 - (<$BIP\_V\_01\_AA.V$>) |
| SP3E | 0 |
| SP3F | (<$BIP\_J\_00\_AA.VII$>) - (<$BIP\_V\_01\_AA.VII$>) |
| SP3G | SP3A + SP3B + SP3C + SP3D + SP3E + SP3F |
| SP3J | (<$BIP\_J\_00\_AA.VI$>) - (<$BIP\_V\_01\_AA.VI$>) |
| SP3K | SP3G + SP3J |
|  |  |
| SP4A | (<$ESP\_J\_01\_GV\_AA.I$>) + (<$ESP\_J\_01\_RUE\_AA.I$>) |
| SP4B | (<$ESP\_J\_01\_GV\_AA.II$>) + (<$ESP\_J\_01\_RUE\_AA.II$>) |
| SP4C | (<$ESP\_J\_01\_GV\_AA.III$>) + (<$ESP\_J\_01\_RUE\_AA.III$>) |
| SP4D | (<$ESP\_J\_01\_GV\_AA.IV$>) + (<$ESP\_J\_01\_RUE\_AA.IV$>) + (<$ESP\_J\_01\_GV\_AA.V$>) + (<$ESP\_J\_01\_RUE\_AA.V$>) + (<$BIP\_V\_01\_AA.V$>) |
| SP4E | - (<$BIP\_V\_01\_AA.V$>) |
| SP4F | (<$ESP\_J\_01\_GV\_AA.VII$>) + (<$ESP\_J\_01\_RUE\_AA.VII$>) |
| SP4G | SP4A + SP4B + SP4C + SP4D + SP4E + SP4F |
| SP4J | (<$ESP\_J\_01\_GV\_AA.VI$>) + (<$ESP\_J\_01\_RUE\_AA.VI$>) |
| SP4K | SP4G + SP4J |
|  |  |
| SP5A | 0 |
| SP5B | 0 |
| SP5C | 0 |
| SP5D | 0 |
| SP5E | <$BIP\_J\_01\_AA.V$> |
| SP5F | 0 |
| SP5G | SP5A + SP5B + SP5C + SP5D + SP5E + SP5F |
| SP5J | -(<$GUV\_J\_01\_A23$>) |
| SP5K | SP5G + SP5J |
|  |  |
|  |  |
| SP6A | SP8A - SP1A - SP2A - SP3A - Sp4A - SP5A |
| SP6B | SP8B - SP1B - SP2B - SP3B - Sp4B - SP5B |
| SP6C | SP8C - SP1C - SP2C - SP3C - Sp4C - SP5C |
| SP6D | SP8D - SP1D - SP2D - SP3D - Sp4D - SP5D |
| SP6E | SP8E - SP1E - SP2E - SP3E - Sp4E - SP5E |
| SP6F | SP8F - SP1F - SP2F - SP3F - Sp4F - SP5F |
| SP6G | SP8G - SP1G - SP2G - SP3G - Sp4G - SP5G |
| SP6J | SP8J - SP1J - SP2J - SP3J - Sp4J - SP5J |
| SP6K | SP8K - SP1K - SP2K - SP3K - Sp4K - SP5K |
|  |  |
| SP7A | SP5A + SP6A |
| SP7B | SP5B + SP6B |
| SP7C | SP5C + SP6C |
| SP7D | SP5D + SP6D |
| SP7E | SP5E + SP6E |
| SP7F | SP5F + SP6F |
| SP7G | SP5G + SP6G |
| SP7J | SP5J + SP6J |
| SP7K | SP5K + SP6K |
|  |  |
| SP8A | <$BIP\_J\_01\_AA.I$> |
| SP8B | <$BIP\_J\_01\_AA.II$> |
| SP8C | <$BIP\_J\_01\_AA.III$> |
| SP8D | <$BIP\_J\_01\_AA.IV$> |
| SP8E | <$BIP\_J\_01\_AA.V$> |
| SP8F | <$BIP\_J\_01\_AA.VII$> |
| SP8G | SP8A + SP8B + SP8C + SP8D + SP8E + SP8F |
| SP8J | <$BIP\_J\_01\_AA.VI$> |
| SP8K | SP8G + SP8J |

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| <${BLOCKENDE:ESP}$> |

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